

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates-2010-11 - Budget Release Order for Rs.35,83,10,000/-Under Plan to the Commissioner of Agriculture, A.P.Hyderabad, - Orders-Issued.

FINANCE (EXPR.A&C) DEPARTMENT

G.O.Rt.No. 3164

Dated: 12-7-2010.

Read the following:

- 1 G.O.Ms.No.59 , Fin(BG.I)Dept.dt. 30.3.2001
2 G.O.Ms.No. 89, Fin (BG)Dept dt. 31-3-.2010
3.G.O.Ms.No.138, Fin(BG)Dept.dt. 28.4.2010

ORDER:

In pursuance of the orders issued in the references read above the following Budget release order is issued for an amount of Rs. 35,83,10,000-- (Rupees Thirty Five Crores Eighty three lakhs and ten thousand only)(Rs.3224.89 lakhs under CSS + Rs.358.21 lakhs under MSS) is hereby released in relaxation of Quarterly regulation orders to the Commissioner of Agriculture, A.P. Hyderabad being the B.E.Provision 2010-2011 under Plan under the following head of account:

Plan		(Rs.in thousands)					
Name of the scheme	Head of Account	B.E.2010-2011.	Amount already released	Amount now authorized	Procedure of drawal of funds	Drawing officer	Remarks
1.	2.	3.	4.	5	6	7.	8.
Implementation of work Plan program me on Macro Managem ent Basis	CSS						
	2401-800-10-CSS						
	SH(18)010/011	90,00	Nil	9,90	DVC Bill	JDA/AD	
	012-Allowances	21,60	Nil	0,49	DVC Bill	As/AAO	
	013-DA	34,20	Nil	8,74	DVC Bill	(cash)	
	016-HRA	21,60	Nil	4,55	DVC Bill	O/o C&	
	017-MR	6,96	Nil	0,00	DVC Bill	DA	
	018-EEL	16,20	Nil	0,98	DVC Bill		
	110/111-TA	5,40	Nil	1,12	DVC Bill		
	114-FTA	1,35	Nil	0,45	DVC Bill		
	020-Wages	3,60	Nil	0,18	DVC Bill		
	130/131 SPT&T	15,17	Nil	2,46	DVC Bill		
	132- OOE	64,80	Nil	7,34	DVC Bill		
	133-W&EC	9,72	Nil	3,24	DVC Bill		
	134-HPV	0,90	Nil	0,67	DVC Bill		
	140-RR&T	2,70	Nil	1,17	DVC Bill		
	160-Pub.	1,08,00	Nil	11,03	DVC Bill		
	200-OAE	0,27	Nil	0,20	DVC Bill		
	211- M&S	1,27,80	37,10	35,04	DVC Bill		
	240-POL	1,80	Nil	nil	DVC Bill		
	260-AS&PE	1,44,45	Nil	7,06	FVC/DVC		
	310/312	7,50,15	Nil	86,85	DVC Bill		
	330-Subsidies	61,65,51	Nil	21,34,46	DVC Bill		
	500/503-OE	11,87,10	Nil	1,70,92	DVC Bill		
	510-MV	0,45	Nil	0,13	DVC Bill		
	521-Purchases	1,21,95	Nil	1,80			
	Total SH(18)	89,01,68	37,10	24,88,78			
	 789-GH-10-CSS						
	SH(03)						
	160 Publications	25,20	nil	1,80	DVC Bill		
	211-M&S	27,90	8,75	6,75	DVC Bill		
	260-AS&PE	31,50	Nil	1,35	FVC/DVC		
	310/312-OGIA	1,71,00	Nil	18,00	DVC Bill		
	330-Subsidies	13,51,37	Nil	4,62,60	DVC Bill		
	500/503-OE	2,61,00	Nil	32,40	DVC Bill		
	Total SH(03)	18,67,97	8,75	5,22,90			

	796-GH-10-CSS SH(16)						
	160 publications	10,80	nil	0,67	DVC Bill		
	211-M&S	12,60	3,55	1,80	DVC Bill		
	260-AS&PE	13,05	Nil	0,59	FVC/DVC		
	310/312	68,85	Nil	7,65	DVC Bill		
	330-Subsidies	5,47,72	Nil	1,89,00	DVC Bill		
	500/503-OE	1,08,00	Nil	13,50	DVC Bill		
	Total SH(16)	7,61, 02	3,55	2,13,21			
	MSS						
	2401-800-06-MSS						
	SH(18)010/011	6,10	0,00	1,10	DVC Bill		
	012-Allowances	1,40	0,00	0,05	DVC Bill		
	013-DA	2,00	0,00	0,97	DVC Bill		
	016-HRA	1,40	0,00	0,51	DVC Bill		
	110/111-TA	0,60	0,00	0,13	DVC Bill		
	114-FTA	0,15	0,00	0,05	DVC Bill		
	020-Wages	0,40	0,00	0,02	DVC Bill		
	130/131 SPT&T	1,69	0,00	0,27	DVC Bill		
	132- OOE	6,00	0,00	0,82	DVC Bill		
	133-W&EC	1,08	0,00	0,36	DVC Bill		
	134-HPV	0,10	0,00	0,08	DVC Bill		
	140-RR&T	0,30	0,00	0,13	DVC Bill		
	160 publications	12,00	nil	1,22	DVC Bill		
	200-OAE	00	0,00	nil	DVC Bill		
	211- M&S	14,20	7,14	3,89	DVC Bill		
	240-POL	0,20	0,00	nil	DVC Bill		
	260-AS&PE	16,05	0,00	0,79	DVC Bill		
	310/312	83,35	0,00	9,65	DVC Bill		
	330-Subsidies	2,48,90	0,00	2,37,16	DVC Bill		
	500/503-OE	1,31,90	0,00	18,99	DVC Bill		
	510-MV	0,05	0,00	0,02	DVC Bill		
	521-Purchases	12,53	0,00	0,20	DVC Bill		
	Total	5,40,40	7,14	2,76,41			
	789-GH-06-MSS						
	SH(03)						
	160 Publications	2,80	nil	0,20	DVC Bill		
	211-M&S	3,10	1,55	0,75	DVC Bill		
	260-AS&PE	3,50	0,00	0,15	DVC Bill		
	310/312-OGIA	19,00	0,00	2,00	DVC Bill		
	330-Subsidies	56,00	0,00	51,40	DVC Bill		
	500/503-OE	29,00	0,00	3,60	DVC Bill		
	Total	1,13,40	1,55	58,10			
	796-GH-06-MSS						
	SH(16)						
	160 publications	1,20	nil	0,08	DVC Bill		
	211-M&S	1,40	0,66	0,20	DVC Bill		
	260-AS&PE	1,45	0,00	0,07	DVC Bill		
	310/312	7,65	0,00	0,85	DVC Bill		
	330-Subsidies	22,50	0,00	21,00	DVC Bill		
	500/503-OE	12,00	0,00	1,50	DVC Bill		
	Total	46,20	0,66	23,70			
	Grand total	122,30,67	58,75	35,83,10			

The A&C Dept, shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/06 Fin(BG) Dept,Dt25-11-06.
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To
The Commissioner of Agriculture,A.P.,Hyderabad.
The A&C Department,A.P.Secretariat,Hyderabad.
The Director of Treasuries and Accounts,A.P.,Hyd.
The Pay and Accounts Officer,A.P.,Hyd.
The Director of Works & Accounts, Hyderabad
The Accountant General,A.P.,Hyd.
The Finance(TFR) Dept,Secretariat,Hyd.
The REINSE (Budget Computers Branch).

//FORWARDED BY ORDER//

SECTION OFFICER